

# Agenda for Joint budget meeting of the Scrutiny Committee and Overview Committee

## Wednesday, 14th January, 2026, 10.00 am



### Members of Scrutiny Committee

Councillors: I Barlow, K Blakey, J Brown, A Bruce, M Chapman, B Collins, O Davey, P Fernley, M Goodman (Chair), A Hall, M Hall, V Johns, Y Levine, D Mackinder (Vice-Chair) and J Whibley

### Members of Overview Committee

Councillors: A Bailey, B Bailey, K Bloxham, B Collins, R Collins, T Dumper (Vice-Chair), P Fernley, A Hall (Chair), M Hall, M Hartnell, J Heath, Y Levine, D Mackinder, H Riddell, D Wilson

**Venue:** Council Chamber, Blackdown House, Honiton

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(or group number 01395 517546)

Tuesday, 6 January 2026

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1 Minutes of the previous meeting (Pages 3 - 12)

2 Apologies

3 Declarations of interest

Guidance is available online to Councillors and co-opted members on making [declarations of interest](#)

4 Public speaking

Information on [public speaking](#) is available online

5 Matters of urgency

Information on [matters of urgency](#) is available online

6 Confidential/exempt item(s)

To agree any items to be dealt with after the public (including the press) have been excluded. There are no items which officers recommend should be dealt with in this way.

7 Decisions made by Cabinet called in by Members for scrutiny in accordance with the Overview and Scrutiny Procedure Rules

There are no items identified

8 Draft Directorate Plans 2026- 2028 (Pages 13 - 16)

- a) Place (Pages 17 - 64)
- b) Housing & Health (Pages 65 - 93)
- c) Finance (Pages 94 - 107)
- d) Governance (Pages 108 - 130)

9 Draft Revenue and Capital Budgets 2026 - 2027 (Pages 131 - 191)

Under the Openness of Local Government Bodies Regulations 2014, any members of the public are now allowed to take photographs, film and audio record the proceedings and report on all public meetings (including on social media). No prior notification is needed but it would be helpful if you could let the democratic services team know you plan to film or record so that any necessary arrangements can be made to provide reasonable facilities for you to report on meetings. This permission does not extend to private meetings or parts of meetings which are not open to the public. You should take all recording and photography equipment with you if a public meeting moves into a session which is not open to the public.

If you are recording the meeting, you are asked to act in a reasonable manner and not disrupt the conduct of meetings for example by using intrusive lighting, flash photography or asking people to repeat statements for the benefit of the recording. You may not make an oral commentary during the meeting. The Chair has the power to control public recording and/or reporting so it does not disrupt the meeting.

Members of the public exercising their right to speak during Public Speaking will be recorded.

[Decision making and equalities](#)

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